

Annual Statistical Report 2020/2021

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget
1 Area in Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,683		Instruction:		
4 4 Qtr ADM	6,275		49 Regular Instruction	25,815,517	37,344,519
5 Prior Year 3 Qtr ADM	6,378		50 Special Education	5,360,190	5,770,850
6 Assessment	648,789,112		51 Career Education	2,769,997	3,183,251
7 M&O Mills	25.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,389,857	3,335,293
9 M&O Mills in Excess of URT	0.40		54 Other	4,750,821	4,806,871
10 Dedicated M&O Mills	0.00		55 Total Instruction	40,086,382	54,440,785
11 Debt Service Mills	7.70		District Level Support:		
12 Total Mills	33.10		56 General Administration	1,378,639	1,363,021
13 Total Debt Bond/Non Bond	60,025,000		57 Central Services	1,085,014	1,139,022
State and Local Revenue			58 Maintenance & Operations Of Plant	6,211,344	9,038,860
14 Property Tax Receipts (Indl URT)	21,431,130	20,981,447	59 Student Transportation	2,653,842	3,843,220
15 Other Local Receipts	2,481,330	1,425,192	60 Other District Level Support Service	473,338	1,068,222
16 Revenue From Interm Srcs	500	0	61 Total District Support Services	11,802,177	16,452,345
17.1 Foundation Funding (Excl URT)	28,790,934	29,259,138	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	16,569	0	62 Student Support Services	3,668,806	4,412,522
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	10,667,171	12,823,421
19 Declining Enrollment Funding	244,261	317,911	64 School Administration	3,594,340	3,367,078
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	17,930,317	20,603,021
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,659,310	6,167,148
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	52,964,725	51,983,688	68 Community Operations	291,186	658,247
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	3,950,496	6,825,394
Regular Education:			71 Facilities Acquisition And Const.	5,291,855	30,874,239
26 Professional Development	229,600	226,413	72 Debt Service	517,200	2,150,714
27 Other Regular Education	369,138	360,701	75 Other Non-Programmed Costs	0	0
Special Education:			76 Total Expenditures	79,578,427	131,346,498
28 Gifted And Talented	14,050	0	77 Less: Capital Expenditures	(7,140,929)	-37,016,393
29 Alt. Learning Environment (ALE)	495,322	483,117	78 Less: Debt Service	(517,200)	-2,150,714
30 English Language Learner (ELL)	195,360	195,360	79 Total Current Expenditures	71,920,298	92,179,391
31 Enhanced Student Achievement Funds (ESA)	4,982,791	4,939,761	80 Exclusions from Current Expenditures	(3,205,727)	-4,104,311
32 Other Special Education	1,359,447	839,073	81 Net Current Expenditures	68,714,571	88,075,080
33 Career Education	1,936,595	1,565,000	82 Per Pupil Expenditures	12,091	
34 School Food Service	30,144	30,188	83 Personnel - Non-Federal Licensed Classroom FTEs	414.35	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	22,179,038	
36 Early Childhood Programs	542,490	542,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,527	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	453.24	
38 Other Non-Instructional Program Aid	132,621	2,727,711	85.5 Total Salary - Non-Federal Licensed FTEs	25,681,582	
39 Total Restricted Revenue from State Sources	10,287,559	11,909,815	86 Avg Salary - Non-Federal Licensed FTEs	56,662	
40 Total Restricted Revenue from Federal Sources	17,460,202	39,363,741	87.1 Legal Balance (funds 1-2-4)	12,403,964	10,219,881
Other Sources of Funds:			87.2 Categorical Fund Balance	1,123,840	0
41 Financing Sources	30,471,389	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	11,280,124	10,219,881
43 Indirect Cost Reimbursement	144,262	674,162	88 Building Fund Balance (fund 3)	43,790,119	19,516,673
44 Gains & Losses - Sale Fixed Assets	86,500	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	19,750	0			
46 Other	0	0			
47 Total Other Sources of Funds	30,721,901	674,162			
48 Total Revenue and Other Sources of Funds from All Sources	111,434,387	103,931,406			